

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Parks and Recreation	(2) MEETING DATE 1/27/2015	(3) CONTACT/PHONE Larry laquinto (805) 781-5209	
(4) SUBJECT Submittal of the Parks and Recreation Commission's calendar year 2014 Report. All Districts			
(5) RECOMMENDED ACTION It is recommended that the Board receive and file the Parks and Recreation calendar year 2014 Report.			
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FINANCIAL IMPACT \$0.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT { } Consent    { } Presentation    { } Hearing (Time Est. ____ )    { <b>X</b> } Board Business (Time Est. <u>15 minutes</u> )			
(11) EXECUTED DOCUMENTS { } Resolutions    { } Contracts    { } Ordinances    { <b>X</b> } N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A { } 4/5 Vote Required    { <b>X</b> } N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY { } N/A    Date: <u>1/14/11, 3/11/14</u>	
(17) ADMINISTRATIVE OFFICE REVIEW  Emily Jackson			
(18) SUPERVISOR DISTRICT(S) All Districts			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Parks and Recreation / Larry Iaquinto  
(805) 781-5209

DATE: 1/27/2015

SUBJECT: Submittal of the Parks and Recreation Commission's calendar year 2014 Report. All Districts

## **RECOMMENDATION**

It is recommended that the Board receive and file the Parks and Recreation calendar year 2014 Report.

## **DISCUSSION**

In August 1988 the Board of Supervisors created the Parks and Recreation Commission (PRC) for the County of San Luis Obispo. The Commission held its inaugural meeting in February 1989, charged with advising the Board of Supervisors and assisting staff in the policy, planning and development of the County's park system.

The PRC provides an annual report for the Board to outline accomplishments and progress on projects, and also notes goals/objectives for the coming year. The most recent report to the Board was delivered on March 11, 2014 and covered calendar years 2011 through 2013. The Commission has completed the attached Exhibit 1 report for calendar year 2014. The report provides detailed accomplishments and Commission's recommendations for each goal. Report attachments are as follows:

1. Attachment A – 2014 Project Accomplishments
2. Attachment B – 2014 Priority Projects List
3. Attachment C – 2014 Long Term Goals

2014 Goals and related Commission Recommendations of particular note are as follows:

- **Complete a Parks and Recreation Needs Assessment.**

When funds or partnerships become available, the commission believes it is very important to implement a comprehensive Parks and Recreation Needs Assessment for the County.

- **Complete existing projects.**

Please see attached Report, Project Accomplishments List and Priority Projects List. Commission notes that a concerted effort must be made to complete existing projects, especially those that have already been funded.

- **Maintain General Fund support.**

The Commission requests that the Board continue to support no reductions in the General Fund support for Parks. This had been tremendously helpful in maintaining safe, usable parks and recreation areas for our communities and our visitors.

- **Enhance the Reservation System.**

Commission recommends that staff complete the on-line reservation system by adding the Recreation component to include recreation program registration. Enhance the online County Park facilities with printable trail maps and

information; and, encourage staff to continually look for ways to improve the website and the marketing of the reservation system.

- **Locate Grants and alternative funding:**

While 2014 was a very successful year in obtaining nearly \$2.5 million dollars of outside funding, Commission encourages staff to launch a creative and aggressive program to search for grants and alternative funding sources to aid in park improvements, construction and development. Specifically investigate additional funding for trail construction and maintenance including SB1183 fees.

#### Long Term Goals

All 2014 Long Term Goals are listed in Attachment C of the Commission's report.

#### **OTHER AGENCY INVOLVMENT**

Parks and Recreation Commissioners were assisted by Parks and Recreation staff in completing the report and its attachments.

#### **FINANCIAL CONSIDERATIONS**

This item is recommended to be received and filed and does not directly impact the County Parks and Recreation operating or capital budgets, General Fund or other fund centers within the County. However, certain of the Parks and Recreation Commission's goals may have indirect impact on the Parks and Recreation budgets as related projects are undertaken.

#### **RESULTS**

Reviewing this report provides both the Board and the public a view on the many Parks and Recreation activities and projects accomplished in the past year. These accomplishments support the County's goals of providing a safe, healthy, livable, prosperous and well-governed community.

#### **ATTACHMENTS**

1. Exhibit 1 – Parks and Recreation Commission 2014 Report
2. Attachment A – 2014 Project Accomplishments
3. Attachment B – 2014 Priority Projects List
4. Attachment C – Long Term Goals